International Clinical Analytics Summit

Smarter Hospitals

Safer Patients

Better Outcomes

Improving Safety, Quality, and Costs through Shared Innovative Analytics

Richard P. Shannon, M.D.

Executive Vice President for Health Affairs, University of Virginia

April 2, 2015

7:30 a.m. – 4 p.m.

MITRE Baltimore

2275 Rolling Run Drive, Windsor Mill, MD 21244

Academic Medical Centers and High Performing Organizations: Science Fiction or Reality TV ?

Richard P. Shannon, MD Executive Vice President for Health Affairs University of Virginia Health System



Are Academic Medical Centers Capable of Becoming Learning Organizations?

- Infatuation with reportable not actionable data
- Awash in meaningless measures
- Lack a common, disciplined problem solving system (Hawthorne effect)
- No room for learning
- Confuse effort with success

Unintelligible Public Reporting: Teaching to the Test vs True Improvement

PATIENT ENGAGEMENT

By J. Matthew Austin, Ashish K. Jha, Patrick S. Romano, Sara J. Singer, Timothy J. Vogus, Robert M. Wachter, and Peter J. Pronovost



THELEAP

National Hospital Ratings Systems Share Few Common Scores And May Generate Confusion Instead Of Clarity

JRADES[®]

Consumer



ABSTRACT Attempts to assess the quality and safety of hospitals have proliferated, including a growing number of consumer-directed hospital rating systems. However, relatively little is known about what these rating systems reveal. To better understand differences in hospital ratings, we compared four national rating systems. We designated "high" and "low" performers for each rating system and examined the overlap among rating systems and how hospital characteristics corresponded with performance on each. No hospital was rated as a high performer by all four national rating systems. Only 10 percent of the 844 hospitals rated as a high performer by one rating system were rated as a high performer by any of the other rating systems. The lack of agreement among the national hospital rating systems is likely explained by the fact that each system uses its own rating methods, has a different focus to its ratings, and stresses different measures of performance.



Technology Undermined by Unreliable Delivery System



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What It Will Take to Achieve the As-Yet-Unfulfilled Promises of Health Information Technology Health Affairs, v. 32, no. 1, Jan. 2013, p. 63-68



Our Nation's Healthcare System at a Cross Roads



Medicare costs are driven by two components, number of beneficiaries and cost per beneficiary

Real annual Medicare payments per beneficiary and enrollment (1966-2009)*

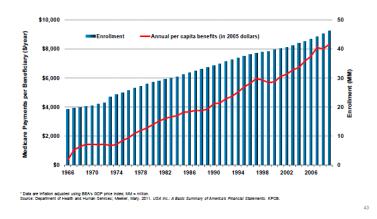


EXHIBIT 1

Estimates of Waste in US Health Care Spending in 2011, by Category

	Cost to Medicare and Medicaid ^a			Total control health		
	Low	Midpoint	High	Low	Midpoint	High
Failures of care delivery	\$26	\$36	\$45	\$102	\$128	\$154
Failures of care coordination	21	30	39	25	35	45
Overtreatment	67	77	87	158	192	226
Administrative complexity	16	36	56	107	248	389
Pricing failures	36	56	77	84	131	178
Subtotal (excluding fraud and abuse)	166	235	304	476	734	992
Percentage of total health care spending	6%	9%	11%	18%	27%	37%
Fraud and abuse	30	64	98	82	177	272
Total (Including fraud and abuse)	197	300	402	558	910	1,263
Percentage of total health care spending				21%	34%	47%

source Donald M. Berwick and Andrew D. Hackbarth, "Eliminating Waste in US Health Care," JAMA 307, no. 14 (April 11, 2012):1513–6. Copyright © 2012 American Medical Association. All rights reserved. Notes Dollars in billions. Totals may not match the sum of components due to rounding. "Includes state portion of Medicaid. ^bTotal US health care spending estimated at \$2.687 trillion.

Learning from Highly Reliable Organizations

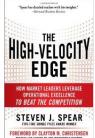
- Habitual excellence requires continuous improvement
- Continuous improvement requires continuous learning
- Continuous learning requires critical thinking using disciplined problem solving approaches
- We balk at the price of improvement without stopping to calculate the cost of average performance



27X safer to work at Alcoa than a US Best Hospital

Leaders in HROs The Servant Leader

- Set clear and unambiguous expectations
- Empower and create systems that provide answers....
- Amazing problem solving capabilities
- How they spend their time reflects their values
- Take away all the excuses as to "Why not?"





Advancing UVA's status as the safest place to work and receive care.

Be Safe at the University of Virginia



Implementation Activity

Priorities



- Align
 - ✓ Create value for the customer
 - ✓ Agree on a single set of enterprise goals
 - ✓ Utilize systems thinking
- Improve
 - ✓ Focus on process
 - ✓ Employ the rigor of the scientific method for problem solving
 - Understand and manage variation
 - ✓ Seek perfection

Enable

- ✓ Lead with humility
- \checkmark Respect every individual
- ✓ Learn continuously

Our Framework



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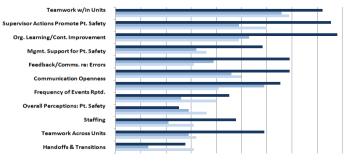
	2014				2015						
	Alignment	Stability	Real-time Root Cause Problem Solving (RT-RCPS)	People Development	Performance Mgmt.		Alignment	Stability	Real-time Root Cause Problem Solving (RT-RCPS)	People Development	Performance Mgmt.
lan	Call to Action (5 Health System Goals)					lan	HS Leaders Add 6 th Goal	Be Safe Management	ACO Lean Begins	ACO Training	Leadership
Feb	Org. A3	- <u>Training Plan</u>		Leadership Training		Feb	MCOB Quality Dashboard White House	Tool Coalition Management Begins	VAE/CUSP Initiation CAUTI CUSP	Session (Behaviors)	Learning
Mar	Initiated COO/Chiefs	- Visual Mgmt - Comm. Plan - Pilot Unit Plan - Sharing Forum	RT-RCPS	New CMO Formalized	Leadership	Mar		Stability Check Redesign hunication	Patient Falls Coalition	Training Surgical UBL Training	Leader UBL Visits – Regular (vs. Event
Apr	Retreat Be Smart		Leadership Session Pilot Unit (2)	New Be Safe Director Begins New CEO	Huddle v1.0 Be Safe Dashboard	Apr	Survey	Plan Budget Redesign	CLABSI Maintenance Coalition CAUTI	Increase Super Coach Capacity.	driven)
May	Proposal Be Safe Connect		Pericare	Arrives Lean Leadership		May	Retreat MCOB QSC Education	SIMU Redesign	Coalition HAPU Coalition		der SW design
nnf	Stories		Standard Work	Session Chair Training		Inn	Redesign Sharing Forum		Team Member	Next Leadership Session	
lut 8	Leapfrog "B"		Coach Training/	Session Leadership Session: Communication		Inf 8			Mortality Coalition Patient Experience	Next Generation Training Program	
Sep Aug	Be Safe Bulletin	Daily Stability	Development	Children's UBL Training		p Aug			Coalition	Procedural Area UBL Training	
Oct Se		Checks Established RN Hiring/	Value Stream Mapping Supply Chain	New L MD/Es Arriv	quert	Oct Sep				Ancillary UBL Training	
Nov 0	Be Safe Framework Dev.		Redesign	Visit	Grid v1.0	Nov 0				Ambulatory UBL Training	
Dec			ployed	Heart Center UBL Training	+	Dec					+

Goal Alignment

- Health System Goals
 To become the safest place to receive care
 To be the healthiest work environment
 To provide exceptional clinical care
- To generate biomedical discovery that betters the human condition
- To train health care providers of the future to work in multidisciplinary teams
- To ensure value-driven and efficient stewardship of resources

Front-Line Engagement

■ 5C 2014 ■ 5C 2012 ■ 5C 2010



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New Daily Work

9 North Daily Management Unit-Based Leadership (UBL) Huddle Board

Benchmarks		e "Big 6" Trends	Managing Our Standard Work				
	Last Month Caulti	This Month Even Since Last					
·	CLARGE						
A	HAPU						
AND DESCRIPTION OF TAXABLE PARTY.	fals						
	Yearn Anember Injury						
	Matality						
Dur UBL Standard Work:	Stability:	Notex	Date: Nsue:	Owner:	Milestone:		
Meet Daily at R 30 am	Methods						
Review Be Safe Events Review MESS	Equipment						
Communicate Learning to Team	Supplies	• 1					
) Check our Standard Work	Staff	• •					





University of Virginia Health System "Be Safe" A3

Business Need:

- To be the safest health system for workers (physical, emotional and professional) and patients, to
 deliver care with no harm, and ensure that patients and workers leave healthier than when they
 arrived.
- To build a system of population health, beginning with the health of the UVA workforce and the Charlottesville area.

Measures:

Safety:

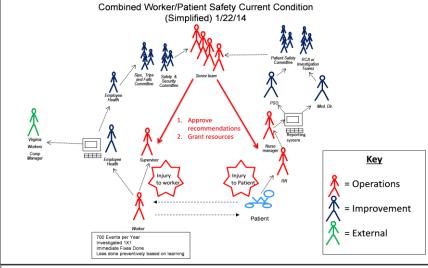
Population Health:

- Employees DART Rate 2.8 (>700 investigations)
- Patients Total Incidents 11,700
- * Biometric screening scores
 * Health risk assessment scores
- Professional Engagement and/or "Trilogy" survey
- Health risk assessment

Quality:

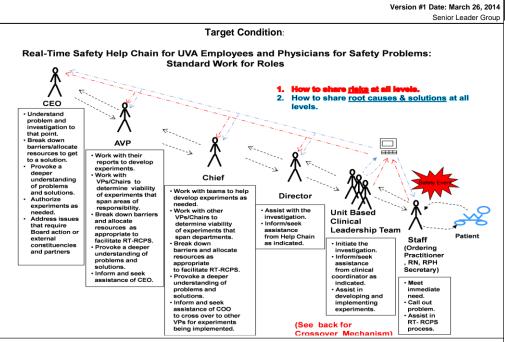
- · Mortality raw number and rate (not index)
- · Increased level of care (as measure of person getting sicker while in care)
- Readmission (as measure of continuity outside acute system)
- Functional status (SF-36)
- · Service measure (absolute, not relative)

Current Condition



System Root Causes:

- 1. Most events not seen/reported.
- 2. Long/delayed process.
- 3. Improvement/operations separate
- 4. Doesn't involve front line daily
- 5. Learning not shared to prevent future incidents



Action Plan:

What	Who	By When	τον
Produce a testable design for real-time and transparent sharing	Tracey, Jim, Rebecca H., Rick		
of risks and solutions.	Skinner, VC	4/16/14	
Test a Unit-Based Clinical Leadership Team (UBCL) design as the first responder and capability development arm of the help chain. (starting with MICU and 5C	Lorna, Scott, Tracey, Stacey, Chris Ghaemmaghami, RN Educator lead, VC	4/16/14	
Develop a training plan to expose all employees to the "Be Safe" methods, the basics of real-time problem solving, and the expectations and design for escalating safety events.	Rebecca Schmale, Sue Galloway, Susan, Stacey, Cheri, Costi, ACMO	4/16/14	
Create a communications plan for the model unit and general audiences.	Trish, John, Scott, Bo, Tracey, VC and Kathleen (as consultant)	4/16/14	
Deploy a leadership team visual room and draft standard work for how the leadership team will use the room	Stacey, Rick Skinner, Greg ?, Tracey	4/16/14	
Redesign Fridays Before Five to capitalize on the set aside time to make progress on the key organizational issues monitored there	FBF Steering Committee	4/16/14	
Practice real time problem solving for all safety events on 5C and the MICU to develop capability.	Rick/Senior Team/VC	Starting 4/16/14	



To provide what a patient wants and needs when they need it on time, the first time, without defect, error, or waste

Support UBL

experiments

problems and

investigations and

development of

Provoke a deeper

understanding of

Patient

Teams (UBL)

Be Safe Events

Role Responsibilities:

Meet immediate need

Staff **Providers & Team**

- Call out problem
- Assist in RT-RCPS* • Report event in "Be Safe • Develop and Events"
- Initiate RT-RCPS* Inform/seek
 - assistance as needed
 - implement experiments
 - Update investigation and learnings
 - solutions Enable experiments that span departments
- Provoke a deeper understanding of problems and solutions
 - Allocate resources and break down **barriers** to facilitate **RT-RCPS***
- Provoke a deeper understanding of problems and solutions
 - Allocate resources and break down barriers to facilitate RT-RCPS*

Address issues that

require Board or

external action

Rapid Early Returns

- 70 fewer CABSI/63 fewer UTI (62% reduction)
- 109 fewer pediatric infections
- 53 fewer sepsis deaths (27% reduction)
- 36 fewer falls (22% reduction)
- 46 fewer pressure ulcers (17% reduction)
- 95% reduction in stockouts
- 96 fewer worker injuries (10% reduction)

- \$2.6M
- \$4.2M
- \$1.83M
- \$82,800
- \$1.6M
- \$3.2M supplies
- \$21M wasted nursing staff time
- Priceless!!!

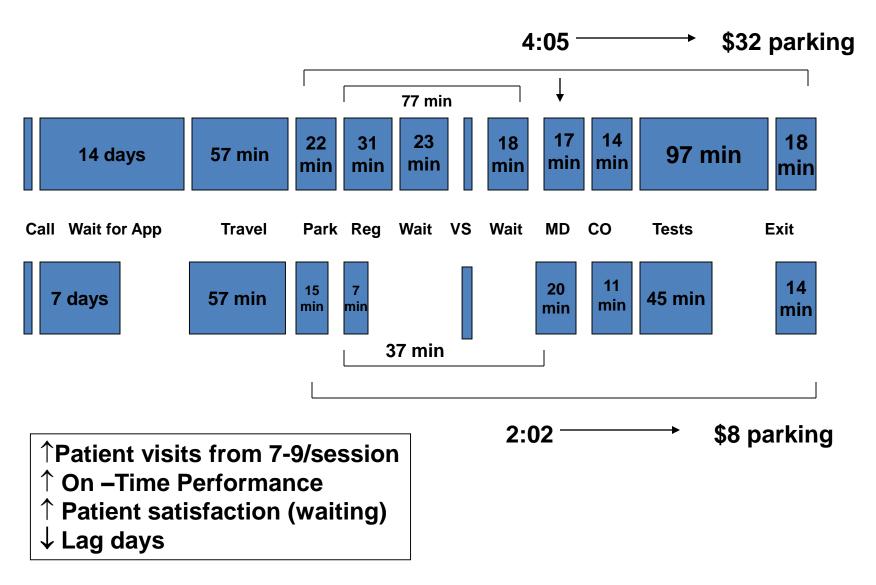
Build a Parking Garage or Fix the Care Process?



Not more...better

Not volume....value

Modifying the Patient Experience



Will Academic Medicine Be Part of the Solution or Part of the Problem ?

